

JUN 20 2022



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☒ Volleyball ☐

REGION # 3 BOYS ☐ or GIRLS ☒

Held at Owensboro Catholic High School

Dates 5/28, 5/29, 5/30/22

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales 2136	\$5.00	\$10,680.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$10,680.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,385.50	
	Trophies		405.01	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2,058.60	
	TOTAL EXPENSES (2)			\$3,849.11
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6,830.89
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 1,024.63	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5,806.26
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$5,806.26

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Butler Co	\$725.79	Ohio Co	\$725.78		
Daviess Co	\$725.78	Trinity	\$725.78		
Hancock Co	\$725.78				
Meade Co	\$725.79				
Muhlenberg Co	\$725.78				
OCHS	\$725.78				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	828
2	664
3	644
4	
5	
6	
7	
Total	2136

Jason Mearns
MANAGER

Owensboro Catholic High School
SCHOOL

270-478-1746
DAYTIME PHONE

2022 SOFTBALL REGION

INCOME

Gate 5/28/22	\$4,140.00	828 (\$5)
Gate 5/29/22	\$3,320.00	664(\$5)
Gate 5/30/22	\$3,220.00	644 (\$5)

TOTAL INCOME	\$10,680.00	2136
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EXPENSES

Gate Workers	\$280.00
Manager fee	\$600.00
Officials	\$1,385.50
Security	\$976.60
Trophies -Trophy House	\$225.00
Trophies-Riherd	\$180.01
Balls	\$202.00

TOTAL EXPENSES	\$3,849.11
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PROFIT	\$6,830.89
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Host school 15%	\$1,024.63
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Amount to share	\$5,806.26
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Share

Muhl Co	\$725.78
Hancock Co	725.78
Trinity	725.78
Daviess Co	725.78
Meade Co	725.79
Butler co	725.79
Ohio Co	725.78
OCHS	725.78

\$5,806.26

